

**Summit Public Schools Washington
2018-19 School Detail Budgets**

**Olympus 18-19
Adopted Budget**

Enrollment	224
Average Daily Attendance	214
Special Education (SPED) Count	36
Transitional Bilingual (TBIP) Count	13
Free and Reduced Lunch (FRL) Percentage	70%
General Apportionment Rate	9,298
State SPED Rate	1,238
TBIP Rate	2,134
Highly Capable Rate	29

Income

General Apportionment	2,082,802
Special Education - General Apportionment	38,006
Special Education - State	239,358
Learning Assistance Program	100,829
Child Nutrition - State	4,480
Transitional Bilingual Program - State	28,685
Highly Capable - State	6,554
Transportation - State	102,000
Testing - State	8,159
Child Nutrition Programs - Federal	52,640
Federal Revenue - Title 1	57,159
Federal Revenue - SPED	28,910
Federal Revenue - CSP	330,000
Food Service Sales - Local	4,480
Field Trips - Local Fundraising/Fees	0
Sports - Local Fundraising/Fees	0
AP Testing, PSAT - Local Fundraising/Fees	0
Donations - Parents	5,000
SPS Grants to Schools / Gates Grant	1,342,000
Total Revenue	4,431,063

Expenses

Teachers Salaries	793,771
SPED Teachers Salaries	113,381
Certificated Admin	0
Certificated Admin	0
Classified Admin	261,315
Other Classified Salaries	74,125

Other Classified Salaries	0
Coaches Salaries/Stipends	6,000
Operations / Business Manager Salary	70,131
Classified Administrative Staff Salary	30,398
Other Classified Non-Instructional Salary	18,000
Retirement - Certificated	140,246
Retirement - Classified	61,785
Social Security	84,762
Health & Welfare Benefits - Teachers	119,913
Health & Welfare Benefits - Admin	47,965
State Unemploy. Insurance	32,127
Medicare tax	19,823
Workers Comp Insurance	13,671
SPED Contractors	124,500
Expeditions	0
SPS Home Service Fee	547,968
Substitute teacher costs	0
Consultants - Other	37,778
SPS - SPED Program Specialist Fee	35,310
SPS - College Readiness Fee	0
Student recruiting	0
Sports	20,160
Approved Textbooks & Classroom Materials	1,568
Janitorial Supplies & Services	64,049
Office Supplies	11,820
Classroom Supplies	7,500
Testing Licenses and Fees	28,400
Copier	8,405
Hospitality	3,075
Schools Team software	6,078
Data Ops, Info Team software	12,123
Classroom Furniture, Equipment & Supplies	0
Classroom Noncapitalized Tech Equipment	102,800
Student Food Services	70,000
Student Transportation	102,000
Student Transportation - McKinney Vento	0
Travel & Conferences	1,569
Dues & Memberships	2,500
Banking Fees	500
Insurance	16,390
Utilities - All Utilities	42,560

Rent	238,277
Repairs and Maintenance - Building	16,200
Clubs	5,000
Audit	0
District Oversight Fees	66,504
Field Trips Expenses	13,440
Legal Fees	7,265
Prior Year Expense (not accrued)	5,000
Staff Recruiting	7,300
Professional Development	4,500
Communications - Internet / Website Fees	42,340
Postage and Delivery	2,240
Supplies - Teacher / Classroom (CSP)	20,000
Textbooks / Workbooks (CSP)	0
Technology / Computers - Instructional (CSP)	15,000
Classroom Equipment / Furniture - Non-capitalized (CSP)	218,000
Student Recruitment / Marketing (CSP)	77,000
Running Start	98,644
Depreciation	12,157
Total Expense	3,983,332
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Net Income	447,731
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